Operating Report Schedule 22
Georgia Power Company
Current Period: Dec-22

GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 22 - Transmission & Distribution

Current Period: Dec-22

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Transmission O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205600 - Trans Ops-Supervision & Engineering (M)	$1,076,253.95	$873,694.07	$7,529,388.95	$6,682,570.67	$7,529,388.95	$6,682,570.67
M5205611 - Trans Ops-Load Disp-Reliability (M)	$388,436.20	$620,475.58	$6,872,687.88	$9,209,100.88	$6,872,687.88	$9,209,100.88
M5205612 - Trans Ops-Load Disp-Monitor & Oper Sys (M)	$786,977.37	$969,882.89	$9,081,284.94	$9,569,638.37	$9,081,284.94	$9,569,638.37
M5205613 - Trans Ops-Load Disp-Trans Svc & Sched (M)	$24,109.23	$49,461.40	$249,933.58	$414,334.98	$249,933.58	$414,334.98
M5205615 - Trans Ops-Reliability Planning & Stds Dev (M)	$412,838.43	$0.00	$3,914,360.70	$0.00	$3,914,360.70	$0.00
M5205616 - Trans Ops-Transmission Service Studies (M)	$22,881.89	$65,425.13	$150,602.70	$564,956.41	$150,602.70	$564,956.41
M5205617 - Trans Ops-Generation Interconnect Studies (M)	$30,010.12	$25,728.50	$433,615.68	$168,476.10	$433,615.68	$168,476.10
M5205620 - Trans Ops-Station Expenses (M)	$557,373.66	$277,540.51	$6,516,413.26	$3,172,914.23	$6,516,413.26	$3,172,914.23
M5205630 - Trans Ops-Overhead Line Expenses (M)	$300,242.67	$173,131.42	$2,198,442.34	$1,136,756.83	$2,198,442.34	$1,136,756.83
M5205650 - Trans Ops-Transmission of Elec by Others (M)	$200,766.66	$94,085.26	$4,013,097.66	$998,389.21	$4,013,097.66	$998,389.21
M5205660 - Trans Ops-Misc Transmission Expenses (M)	$1,573,952.36	$3,363,375.09	$18,937,839.82	$19,029,543.40	$18,937,839.82	$19,029,543.40
M5205670 - Trans Ops-Rents (M)	($3,543,150.95)	($2,359,636.70)	($38,980,260.35)	($26,945,984.12)	($38,980,260.35)	($26,945,984.12)
M5200410 - Transmission - Electric - Ops (M) Total	**$1,830,691.59**	**$4,153,163.15**	**$20,917,407.16**	**$24,000,696.96**	**$20,917,407.16**	**$24,000,696.96**
M5205680 - Trans Maint-Supervision & Engineering (M)	$1,382,190.09	$1,885,859.65	$17,356,883.46	$14,709,681.86	$17,356,883.46	$14,709,681.86
M5205690 - Trans Maint-Structures (M)	($664,877.60)	$67,615.35	$203,737.92	$909,636.63	$203,737.92	$909,636.63
M5205691 - Trans Maint-Computer Hardware (M)	$506,267.88	$34,979.31	$3,023,880.75	$447,860.05	$3,023,880.75	$447,860.05
M5205692 - Trans Maint-Computer Software (M)	$90,262.84	$369,035.20	$878,395.26	$2,085,930.51	$878,395.26	$2,085,930.51
M5205693 - Trans Maint-Commuincation Equip (M)	$6,099.83	$0.00	$6,099.83	$0.00	$6,099.83	$0.00
M5205700 - Trans Maint-Station Equipment (M)	$1,234,795.53	$2,823,284.01	$21,591,222.82	$21,388,056.27	$21,591,222.82	$21,388,056.27
M5205710 - Trans Maint-Overhead Lines (M)	$2,674,015.76	$8,805,577.76	$49,032,891.42	$61,804,952.47	$49,032,891.42	$61,804,952.47
M5205720 - Trans Maint-Underground Lines (M)	$103,620.34	$313,691.10	$322,268.77	$1,261,896.37	$322,268.77	$1,261,896.37
M5205730 - Trans Maint-Misc Transmission Plant (M)	($261,379.41)	($9.04)	$1,713,818.68	$4,485.45	$1,713,818.68	$4,485.45
M5200420 - Transmission - Electric - Maintenance (M) Total	**$5,070,995.26**	**$14,300,033.34**	**$94,129,198.91**	**$102,612,499.61**	**$94,129,198.91**	**$102,612,499.61**

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Operating Report Schedule 22
Georgia Power Company
Current Period: Dec-22

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission O&M - Electric Total	**$6,901,686.85**	**$18,453,196.49**	**$115,046,606.07**	**$126,613,196.57**	**$115,046,606.07**	**$126,613,196.57**

Distribution O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205800 - Dist Ops-Supervision & Engineering (M)	$2,390,171.53	$1,616,908.47	$24,567,563.64	$18,640,493.16	$24,567,563.64	$18,640,493.16
M5205810 - Dist Ops-Load Dispatching (M)	$782,050.28	$1,517,074.00	$8,315,032.96	$18,062,589.93	$8,315,032.96	$18,062,589.93
M5205820 - Dist Ops-Station Expenses (M)	$111,250.25	$148,770.54	$1,365,609.57	$2,065,099.17	$1,365,609.57	$2,065,099.17
M5205830 - Dist Ops-Overhead Line Expenses (M)	$209,986.00	$551,844.36	$2,506,397.11	$3,873,629.78	$2,506,397.11	$3,873,629.78
M5205840 - Dist Ops-Underground Line Expenses (M)	$1,344,442.56	$1,925,808.89	$20,760,781.27	$16,006,178.10	$20,760,781.27	$16,006,178.10
M5205850 - Dist Ops-Street Lighting & Signal Exp (M)	$0.00	$840.07	$515.04	$4,794.70	$515.04	$4,794.70
M5205860 - Dist Ops-Meter Expenses (M)	$2,980,907.10	$2,645,461.59	$31,085,224.28	$26,405,422.36	$31,085,224.28	$26,405,422.36
M5205870 - Dist Ops-Customer Installation Exp (M)	$458,339.90	$156,290.99	$2,977,011.92	$1,901,341.48	$2,977,011.92	$1,901,341.48
M5205880 - Dist Ops-Misc Distribution Expenses (M)	$8,009,201.65	$4,116,155.74	$49,844,869.41	$32,460,092.03	$49,844,869.41	$32,460,092.03
M5205890 - Dist Ops-Rents (M)	$269,527.45	$269,352.67	$3,314,277.46	$3,265,994.39	$3,314,277.46	$3,265,994.39
M5200510 - Distribution - Electric - Ops (M) Total	**$16,555,876.72**	**$12,948,507.32**	**$144,737,282.66**	**$122,685,635.10**	**$144,737,282.66**	**$122,685,635.10**
M5205900 - Dist Maint-Supervision & Engineering (M)	$1,593,303.00	$2,295,747.78	$15,063,646.70	$19,783,565.85	$15,063,646.70	$19,783,565.85
M5205910 - Dist Maint-Structures (M)	$54,652.31	$185,488.77	$1,101,999.66	$2,204,106.63	$1,101,999.66	$2,204,106.63
M5205920 - Dist Maint-Station Equipment (M)	$991,428.37	$1,065,698.52	$21,291,250.19	$14,270,178.95	$21,291,250.19	$14,270,178.95
M5205930 - Dist Maint-Overhead Lines (M)	$15,918,885.51	$14,639,829.47	$201,172,289.58	$143,156,333.22	$201,172,289.58	$143,156,333.22
M5205940 - Dist Maint-Underground Lines (M)	$2,575,084.95	$2,437,325.43	$28,860,934.18	$24,356,855.79	$28,860,934.18	$24,356,855.79
M5205950 - Dist Maint-Line Transformers (M)	$1,231,849.81	$430,297.49	$6,252,534.62	$4,399,769.21	$6,252,534.62	$4,399,769.21
M5205960 - Dist Maint-Street Lighting & Signal Sys (M)	$2,675,062.50	$1,371,745.91	$20,824,926.77	$14,142,403.09	$20,824,926.77	$14,142,403.09
M5205970 - Dist Maint-Meters (M)	$599,634.90	$222,477.58	$4,732,520.76	$2,933,296.66	$4,732,520.76	$2,933,296.66
M5205980 - Dist Maint-Misc Distribution Plant (M)	$0.00	($2,285,091.68)	$0.00	($288,134.03)	$0.00	($288,134.03)
M5200520 - Distribution - Electric - Maintenance (M) Total	**$25,639,901.35**	**$20,363,519.27**	**$299,300,102.46**	**$224,958,375.37**	**$299,300,102.46**	**$224,958,375.37**
Distribution O&M - Electric Total	**$42,195,778.07**	**$33,312,026.59**	**$444,037,385.12**	**$347,644,010.47**	**$444,037,385.12**	**$347,644,010.47**

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